

Metro Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

52,315,620 Annual Passenger Miles (PMT)
13,108,095 Annual Unlinked Trips (UPT)
45,730 Average Weekday Unlinked Trips
13,200 Average Saturday Unlinked Trips
9,366 Average Sunday Unlinked Trips

Database Information

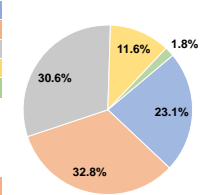
NTDID: 50005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,161,533	23.1%
Local Funds	\$18,674,209	32.8%
State Funds	\$17,414,239	30.6%
Federal Assistance	\$6,582,042	11.6%
Other Funds	\$1,037,365	1.8%
Total Operating Funds Expended	\$56,869,388	100.0%

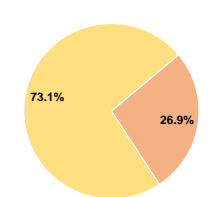
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,905,339	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$5,181,507	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,086,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$41,240,871	75.6%
Materials and Supplies	\$5,168,206	9.5%
Purchased Transportation	\$4,387,865	8.0%
Other Operating Expenses	\$3,777,783	6.9%
Total Operating Expenses	\$54,574,725	100.0%
Reconciling OE Cash Expenditures	\$2,294,663	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

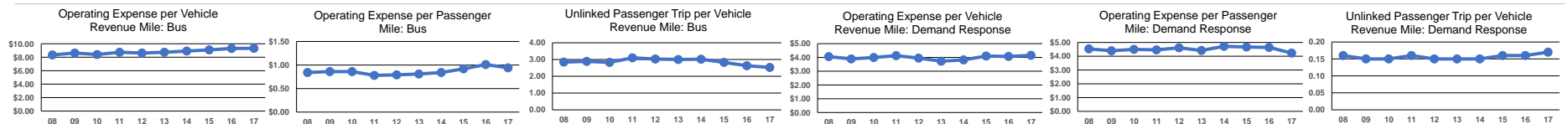
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,594,885	\$55,121	\$331,733	\$105,107	\$7,086,846
Total	194	60	\$6,594,885	\$55,121	\$331,733	\$105,107	\$7,086,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,230,755	\$314,090	\$0	1,708,834	291,018	1,741,048	107,356	0.0	123	72	41.5%	4.7
Bus	\$47,343,970	\$12,847,443	\$7,086,846	50,606,786	12,817,077	5,075,010	404,395	12.5	215	182	15.4%	7.3
Total	\$54,574,725	\$13,161,533	\$7,086,846	52,315,620	13,108,095	6,816,058	511,751	12.5	338	254	24.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$67.35	Demand Response	\$4.23	\$24.85	0.2
Bus	\$9.33	\$117.07	Bus	\$0.94	\$3.69	2.5
Total	\$8.01	\$106.64	Total	\$1.04	\$4.16	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.